GOVERNMENT OF TELANGANA ABSTRACT

 $Budget\ Estimates\ 2015\text{-}16\ -\ Budget\ Release\ Order\ for\ Rs.\ \underline{106,96,55,000}/\text{-}\ to\ \underline{AGRICULTURE,HOD}\ Orders\ -\ Issued.$

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 1748

Dated: 29-04-2015
Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.31 Finance (BG) Department dt.31-03-2015
 G.O.Ms.No.44 Finance (BG) Department dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>AGRICULTURE,HOD</u> is hereby issued a Budget Release Order for an amount of Rs.106,96,55,000/-(Rupees One Hundred Six Crores Ninety Six Lakhs Fifty Five Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for the 1st quarter budget under the following schemes

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Procedu	e Name: Assistance to Small and Ma ure of Drawal of Funds: Grants-in-a g Officer: Concerned DDO s:		s towards Premiun	n for Crop Insur	ance Scheme				
1	2401-00-110-11-05-310-312	V	105,13,87			105,13,87		26,28,46	78,85,4
Procedu	e Name: Crop Loans for Farmers (Paure of Drawal of Funds: Adjustmen g Officer: Concerned DDO s:		nt						
2	2401-00-115-11-12-310-312	V	18,05,28			18,05,28		4,51,32	13,53,96
Procedu	Name: Extension ure of Drawal of Funds: Detailed V g Officer: Concerned DDO s:	oucher Bill							
3	2401-00-109-11-11-130-134	V	1,78,40			1,78,40		44,60	1,33,8
4	2401-00-109-11-11-160-000	V	78,80			78,80		19,70	59,10
5	2401-00-109-11-11-260-000	V	57,60			57,60		14,40	43,2
6	2401-00-109-11-11-300-000	V	22,69,92			22,69,92		5,67,48	17,02,4
7	2401-00-109-11-11-500-503	V	2,99,16			2,99,16		74,79	2,24,3
Procedu	 Name: Farm Mechanization ure of Drawal of Funds: Detailed V officer: Concerned DDO S: 	oucher Bill							
8	2401-00-113-11-08-330-000	V	75,12,00			75,12,00		18,78,00	56,34,0
	Name: Integrated Nutrient Mangenure of Drawal of Funds: Detailed V								
Drawing Remark		т т	Т					T	
Drawing Remark	s: 2401-00-800-11-07-330-000	V	1,92,50]		1,92,50]	48,12	1,44,3
9 Scheme Procedu	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustments Officer: Concerned DDO	ers (Vaddi Ler	ni Runalu) & Crop I	 Insurance		1,92,50		48,12	1,44,3
9 Scheme Procedu Drawing	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustments Officer: Concerned DDO	ers (Vaddi Ler	ni Runalu) & Crop I			1,92,50		48,12 37,61,00	
9 Scheme Procedu Drawing Remark 10 Scheme Procedu	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO s: 2401-00-800-11-30-310-312 Name: Polam Badi ure of Drawal of Funds: Detailed V officer: Concerned DDO	ers (Vaddi Ler tt to PD Accou	ni Runalu) & Crop I nt	insurance					
Drawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO s: 2401-00-800-11-30-310-312 Name: Polam Badi ure of Drawal of Funds: Detailed V officer: Concerned DDO	ers (Vaddi Ler tt to PD Accou	ni Runalu) & Crop I nt	insurance					112,83,0
Drawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO s: 2401-00-800-11-30-310-312 Name: Polam Badiure of Drawal of Funds: Detailed V officer: Concerned DDO s:	ers (Vaddi Ler the PD Accou	ni Runalu) & Crop I nt 150,44,00	insurance		150,44,00		37,61,00	112,83,0
Drawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO s: 2401-00-800-11-30-310-312 Name: Polam Badi ure of Drawal of Funds: Detailed V officer: Concerned DDO s: 2401-00-800-11-10-200-000	ers (Vaddi Ler at to PD Accou	ni Runalu) & Crop I nt 150,44,00	insurance		150,44,00		37,61,00	112,83,0 3,3 1,5
9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO s: 2401-00-800-11-30-310-312 Name: Polam Badi ure of Drawal of Funds: Detailed V officer: Concerned DDO s: 2401-00-800-11-10-200-000 2401-00-800-11-10-260-000	ers (Vaddi Ler at to PD Accou	150,44,00 4,50 2,00	insurance		150,44,00 4,50 2,00		37,61,00 1,12 50	3,3 1,5 30,3
Prawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO	ers (Vaddi Ler it to PD Accou	150,44,00 4,50 2,00 40,50 3,00	insurance		150,44,00 4,50 2,00 40,50		37,61,00 1,12 50 10,12	3,3 1,5 30,3
Prawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 12 Drawing Remark 11 Drawing Remark 11 Drawing Remark 11 Drawing Drawing 14	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO	ers (Vaddi Ler it to PD Accou	150,44,00 4,50 2,00 40,50 3,00	insurance		150,44,00 4,50 2,00 40,50		37,61,00 1,12 50 10,12	3,3 3,5 1,5 30,3 2,2
Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark 15	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO	ers (Vaddi Ler t to PD Accou V Toucher Bill V V V V S at to PD Accou	150,44,00 150,44,00 4,50 2,00 40,50 3,00	insurance		4,50 2,00 40,50 3,00		37,61,00 1,12 50 10,12 75	3,3i 1,5i 30,3i 2,2i
Prawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark 15 Scheme Drawing Remark 15 Scheme Procedu Drawing Remark 15	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO	ers (Vaddi Ler t to PD Accou V Toucher Bill V V V V S at to PD Accou	150,44,00 150,44,00 4,50 2,00 40,50 3,00	insurance		4,50 2,00 40,50 3,00		37,61,00 1,12 50 10,12 75	3,3 3,5 1,5 30,3 2,2 35,13,5
Prawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustment of Officer: Concerned DDO S: 2401-00-800-11-30-310-312 Name: Polam Badi Detailed V officer: Concerned DDO S: 2401-00-800-11-10-200-000 2401-00-800-11-10-200-000 2401-00-800-11-10-330-000 2401-00-800-11-10-500-503 Name: Supply of Seeds to Farmers of Drawal of Funds: Adjustment of Drawal of Funds: Adjustment of Drawal of Funds: Detailed V officer: Concerned DDO S: 2401-00-103-11-09-330-000 Name: Supply of Seeds to Farmers of Drawal of Funds: Detailed V officer: Concerned DDO S: 2401-00-103-11-09-330-000	ers (Vaddi Ler to PD Accou V oucher Bill V V V V sto to PD Accou V soucher Bill	150,44,00 150,44,00 4,50 2,00 40,50 3,00 nt	insurance		4,50 2,00 40,50 3,00		37,61,00 1,12 50 10,12 75	3,3; 1,5; 30,3; 2,2; 35,13,5;
Procedu Drawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark 16	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustment of Officer: Concerned DDO officer: Concern	ers (Vaddi Ler to PD Accou V oucher Bill V V V V st to PD Accou V s oucher Bill	150,44,00 4,50 2,00 40,50 3,00 nt	insurance		4,50 2,00 40,50 3,00 46,84,78		37,61,00 1,12 50 10,12 75 11,71,19	3,3; 1,5; 30,3; 2,2; 35,13,5; 6,0; 3,0;
Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark 15 15 Scheme Procedu Drawing Remark 16 17	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustment of Officer: Concerned DDO officer: Concern	ers (Vaddi Ler to PD Accou V oucher Bill V V V V st to PD Accou V soucher Bill V V V V V V V V V V V V	150,44,00	insurance		4,50 2,00 40,50 3,00 46,84,78		1,12 50 10,12 75 11,71,19	3,33 1,50 30,33 2,25 35,13,55 6,00 3,00 8,25
Procedu Drawing Remark 9 Scheme Procedu Drawing Remark 10 Scheme Procedu Drawing Remark 11 12 13 14 Scheme Procedu Drawing Remark 15 Scheme Procedu Drawing Remark 16 17	2401-00-800-11-07-330-000 Name: Interest free Loans to Farmure of Drawal of Funds: Adjustmen of Officer: Concerned DDO officer: Concerne	ers (Vaddi Ler it to PD Accou V oucher Bill V V V V S it to PD Accou V S oucher Bill V V V V V V V V V V V V	150,44,00 4,50 3,00 nt 46,84,78 8,00 4,00 11,00	insurance		4,50 2,00 40,50 3,00 46,84,78 8,00 4,00 11,00		37,61,00 1,12 50 10,12 75 11,71,19 2,00 1,00 2,75	1,44,36 112,83,00 3,38 1,56 30,38 2,28 35,13,58 6,00 3,00 8,28 37,50 20,28

The <u>(AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

AGRICULTURE,HOD

The Director of Treasuries & Accounts, Hyd

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.